



CUCF's vision is to become a council that efficiently works together to serve the Union County community - keeping families safe, strong, and intact.

CUCF October Meeting Agenda

October 16th, 2024, 2:00pm-3:00pm

- I. **Call to Order** – Ware
 - CUCF Vision Statement - Ware
 - Introductions - Ware
- II. **September 2024 Meeting Minutes** – Ware: Motion Required
- III. **Financials**
 - Approval of September Financial Report – Casto: Motion Required
- IV. **New Business**
 - NYAP Services in Union County – Van Sickle
- V. **Union County Report**
 - CUCF Director's Report – Humphrey
 - Harbor OHR Report - McGary
- VI. **Union County Shared Plan**
 - Continued Shared Plan Collaboration – Humphrey
- VII. **Community Partner Updates**
- VIII. **Adjourn**

Next Meeting:

Wednesday, November 20th, 2024 at 2:00pm
Conference Room- Mental Health and Recovery Board of Union County
131 N Main St., Marysville OH 43040



CUCF September Meeting Agenda

September 18th, 2024, 2:00-3:00pm

Voting Members Present: Sue Ware (Chair- Human Services), Kathryn Tummino (Secretary - MHRB), Adam Negley (MHRB), Jennifer Gross (parent rep), Lori Poling (parent rep), Jerome Shapiro (parent rep), Justin Ufferman (North Union Local Schools), Jamie Harris (Leads Head Start), Officer Amy Finley (MPD), Bryant Dill (Bridges), Kara Brown (UCBDD)

Voting Members Absent: Jason Orcena (Vice Chair, Health Dept), Melissa Ebling (Maryhaven), Diane Allen (MEVSD)

Other Attendees: Vanessa Humphrey (Director, CUCF), Randi Bargo-Smith (MHRBUC), Halle DuMoulin-Camella (MHRBUC), Nicole Gerty (CUCF), Holly Novack (NAMI), Frank Drago (Aetna/OhioRISE), Kimberly Bridges (Help me Grow)

Zoom Guests: Nicole Neumeier (CUCF), Denise Casto (Clark, Schaffer, Hackett), Patrice Edwards (DYC), LaToya McGary (Harbor/OhioRISE), Brandi Hibbs (United Way), Ilene Micha (North Union Local Schools)

- **Call to Order** – Sue Ware called the meeting to order at 2:00pm
Welcome and introductions
- **Agenda** – Ware
- **August 2024 Meeting Minutes** – Ware: Motion Required
Sue Ware asked for a motion to approve the August Meeting Minutes.
Motion to approve by Jennifer Gross, Second by Jerome Shapiro. No discussion All in favor. Motion carried.
- **Financials**
 - Approval of August Financial Report
Denise Casto shared the CUCF dashboard including total revenue and expenses for August.
Sue Ware asked for a motion to approve the August Financial report.
Motion to approve by Kara Brown, Second by Adam Negley. No discussion All in favor. Motion carried.
- **New Business**
 - System of Care Grant- Bargo-Smith: Motion Required
MHRBUC awarded a 4-million-dollar System of Care grant which will begin October 1, 2024. Funding will be provided for one full-time Family Coordinator to be hired by CUCF. Funding will also support a portion of the CUCF Coordinator's salary (.2FTE) to oversee the work of the grant. This System of Care grant will be called Building Strong Foundations (BSF)

Sue Ware asked for a motion to add one full time Family Coordinator and .2FTE of Vanessa's position with funding from the Building Strong Foundations (BSF) System of Care Grant.
Motion to approve staffing changes by Jerome Shapiro, Second by Jerome Shapiro. No discussion. All in favor. Motion carried.

Questions:

Jerome asked for more information about how and why Union County was awarded. Adam and Randi shared that 2 sites in Ohio were awarded and that the award was the result of hard work and diligent data collection.

- CUCF Board Meeting Schedule Change- Ware: Motion Required

Sue Ware asked for a motion to approve the CUCF Board Meeting Schedule Change, 3rd Wednesday of the month at 2pm

Motion to approve meeting changes by Kara Brown, Second by Lori Poling. No discussion. All in favor. Motion carried.

- **Council Report – CUCF**

Vanessa Humphrey reviewed the Director’s Report (See Board Meeting Packet)

- **Union County Shared Plan**

DCY Kids Summit Review

Jennifer Gross shared the highlights from the DCY Kids Summit held on September 5th in Columbus.

Continued Shared Priority Collaboration

- **Community Partner Updates**

- LEADS Head Start is enrolling – reach out to Jamie Harris for more information
- MHBUC is celebrating appreciation week, intentionally thanking providers who serve Union County residents
- Board of DD has a new levy issue on the levy, UCBDD needs the funding to pay for preschool in Union County
- Help Me Grow - Please refer children who are suspected of developmental delays
- CUCF / MHRBUC – October 21st trauma training led by Wren Hawkins
- MHRBUC – School-based tier 3 intensive intervention (Bryt) at Fairbanks Elem and North Union MS. 2 new school social workers (FLS, NULS) and 2 student success coordinators (MEVSD), full time prevention specialist at Fairbanks Elementary, BCBA services for each district

- **Adjourn**

Sue Ware asked for a Motion to adjourn

Motion by Kara Brown, Second by Jerome Shapiro. All in favor. Meeting adjourned at 3:04pm

Council for Union County Families

September 2024

Cash	Change from Prior Month YTD	Current Month YTD	Previous Year (June 30, 2024)
CUCF		\$ 148,538	\$ 153,369
Help me Grow		\$ 31,725	\$ 31,725
Total Cash		\$ 180,263	\$ 185,094
Summarized Profit and Loss			
Total Revenues	\$ 19,478	\$ 137,423	\$ 421,429
Salaries and related Benefits	\$ 19,382	\$ 67,992	\$ 188,678
Non Payroll Expenses	\$ 2,676	\$ 7,977	\$ 220,428
Total Expenses	\$ 22,058	\$ 75,969	\$ 409,106
Net Income/Loss	\$ (2,580)	\$ 61,454	\$ 12,323

Ratios			
Revenue to Expense Ratio (>1)	0.88	1.81	1.03
% of Expenses to Salaries+Fringe	88%	89%	46%

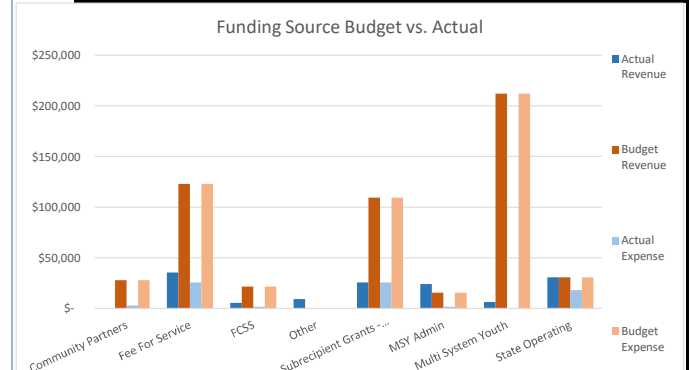
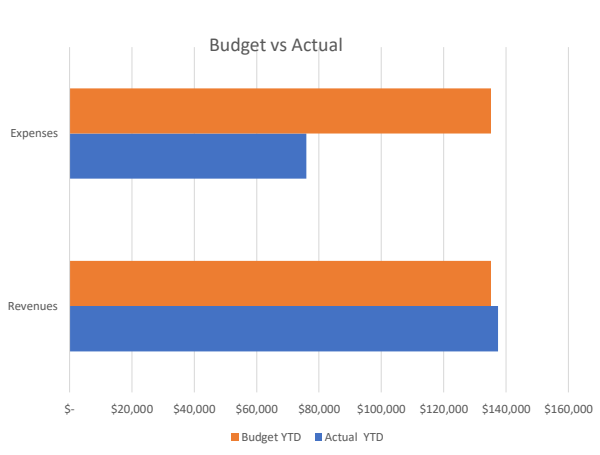
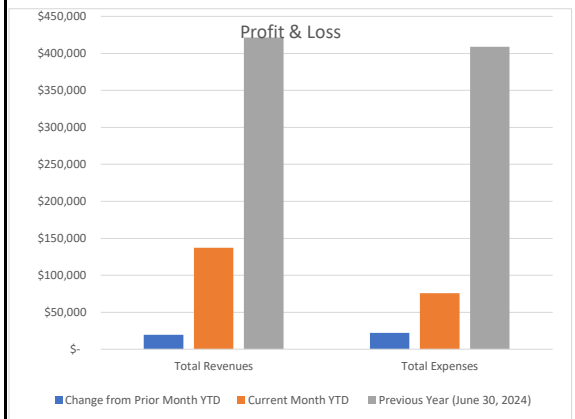
Total Revenues includes \$36,381 of Deferred revenue from prior years.

Budget vs Actual	Change from Prior Month YTD	Actual YTD	Budget YTD	Total Budget
Revenues	\$ 19,478	\$ 137,423	\$ 135,174	\$ 540,696
Expenses	\$ 22,058	\$ 75,969	\$ 135,174	\$ 540,696
Net Ordinary Income/(Loss)	\$ (2,580)	\$ 61,454	\$ -	\$ -
Salaries	\$ 19,382	\$ 67,992	\$ 72,955	\$ 270,976

Comments:

Checks over \$350.00 for the month			
Payable To	Check Number	Paid Amount	Purpose
Clarity Technology Solutions	649468	\$ 707.36	IT Services
Clark, Schaefer, Hackett	649649	\$ 2,020.00	Accounting
Ohio FCFC	649955	\$ 600.00	Conference Registration
Visa	650278	\$ 951.93	MSY Admin. FCSS

Funding Sources	Actual Revenue	Budget Revenue	Actual Expense	Budget Expense
Community Partners	\$ -	\$ 28,000	\$ 2,938	\$ 28,000
Fee For Service	\$ 35,523	\$ 123,000	\$ 25,784	\$ 123,000
FCSS	\$ 5,429	\$ 21,716	\$ 1,835	\$ 21,716
Other	\$ 9,313	\$ -	\$ -	\$ -
Subrecipient Grants - MHRB	\$ 25,740	\$ 109,500	\$ 25,740	\$ 109,500
MSY Admin	\$ 24,115	\$ 15,626	\$ 1,658	\$ 15,626
Multi System Youth	\$ 6,554	\$ 212,104	\$ -	\$ 212,104
State Operating	\$ 30,750	\$ 30,750	\$ 18,015	\$ 30,750
Total	\$ 137,423	\$ 540,696	\$ 75,969	\$ 540,696



Council for Union County Families

Balance Sheet - Modified Cash

As of September 30, 2024

	TOTAL	
	AS OF SEP 30, 2024	AS OF AUG 31, 2024 (PP)
ASSETS		
Current Assets		
Bank Accounts		
1000 cash	148,537.74	149,450.35
1050 Help me Grow (944)	31,725.01	31,725.01
Total Bank Accounts	\$180,262.75	\$181,175.36
Accounts Receivable		
1110 Accounts receivable	19,478.14	23,231.55
Total Accounts Receivable	\$19,478.14	\$23,231.55
Total Current Assets	\$199,740.89	\$204,406.91
TOTAL ASSETS	\$199,740.89	\$204,406.91
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2010 Accounts payable	516.00	2,601.99
Total Accounts Payable	\$516.00	\$2,601.99
Total Current Liabilities	\$516.00	\$2,601.99
Total Liabilities	\$516.00	\$2,601.99
Equity		
3010 Unrestrict (retained earnings)	137,771.34	137,771.34
Net Income	61,453.55	64,033.58
Total Equity	\$199,224.89	\$201,804.92
TOTAL LIABILITIES AND EQUITY	\$199,740.89	\$204,406.91

Council for Union County Families

Budget vs. Actuals: Budget SFY25 - Modified Cash

July - September, 2024

		TOTAL		
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
0004 Mandated Members				
0003.1 MEVSD		2,000	2,000	100.00 %
0003.2 NUS		2,000	2,000	100.00 %
0003.3 Fairbanks		2,000	2,000	100.00 %
0004.1 Health Department		3,000	3,000	100.00 %
0004.2 MHRB	61,262	232,500	171,238	74.00 %
0004.3 DJFS/CPS		17,104	17,104	100.00 %
0004.4 Juvenile Court		3,000	3,000	100.00 %
0004.5 Commissioners		5,000	5,000	100.00 %
0004.7 UCBDD		5,000	5,000	100.00 %
0009.0 At Large Members		1,000	1,000	100.00 %
Total 0004 Mandated Members	61,262	272,604	211,342	78.00 %
9999.01 Deferred In	36,381	12,026	-24,355	-203.00 %
Grant Revenue	39,779	256,066	216,287	84.00 %
Total Income	\$137,423	\$540,696	\$403,273	75.00 %
GROSS PROFIT	\$137,423	\$540,696	\$403,273	75.00 %
Expenses				
501.01 Compensation	67,992	270,976	202,984	75.00 %
503.03 Supplies/Printing	346	3,400	3,054	90.00 %
504.00 Equipment		500	500	100.00 %
506.10 Professional Service	3,467	23,800	20,333	85.00 %
508.03 Telephone	490	2,100	1,610	77.00 %
508.07 Travel Mileage	82	1,000	918	92.00 %
508.08 Conference/Training incl Travel	1,358	2,000	642	32.00 %
508.11 Dues		100	100	100.00 %
508.17 Parent Stipend	400	3,000	2,600	87.00 %
508.28 Purchase Services				
5700.01 Mentoring		500	500	100.00 %
5700.02 Parent Education		216	216	100.00 %
5700.03 Respite (incl. camp)		4,500	4,500	100.00 %
5700.04 Safety Adapt Equip		1,500	1,500	100.00 %
5700.06 Social Rec Supports	1,435	8,000	6,565	82.00 %
5700.07 Structured Activities		6,000	6,000	100.00 %
5700.08 Transportation	400	1,000	600	60.00 %
5700.10 Other Not Specified		212,104	212,104	100.00 %
Total 508.28 Purchase Services	1,835	233,820	231,985	99.00 %
Total Expenses	\$75,969	\$540,696	\$464,727	86.00 %
NET OPERATING INCOME	\$61,454	\$0	\$ -61,454	0%
NET INCOME	\$61,454	\$0	\$ -61,454	0%

Council for Union County Families

1000 cash, Period Ending 09/30/2024

RECONCILIATION REPORT

Reconciled on: 10/07/2024

Reconciled by: Lindsay Altizer

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	149,450.35
Checks and payments cleared (12).....	-24,144.16
Deposits and other credits cleared (3).....	23,231.55
Statement ending balance.....	<u>148,537.74</u>

Register balance as of 09/30/2024.....148,537.74

Details

Checks and payments cleared (12)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
09/03/2024	Bill Payment	649468	Clarity Technology Solutions	-707.36
09/10/2024	Bill Payment	649652	Lori Poling	-100.00
09/10/2024	Bill Payment	649649	Clark, Schaefer, Hackett	-2,020.00
09/10/2024	Bill Payment	649650	Culligan of Marysville	-65.99
09/10/2024	Bill Payment	649651	Jennifer Gross	-100.00
09/10/2024	Bill Payment	649653	Jerome Shapiro	-100.00
09/13/2024	Journal	93		-9,319.75
09/17/2024	Bill Payment	649956	Verizon	-104.32
09/17/2024	Bill Payment	649954	Culligan of Marysville	-11.99
09/17/2024	Bill Payment	649955	Ohio Family & Children First ...	-600.00
09/24/2024	Bill Payment	650278	Visa	-951.93
09/27/2024	Journal	94		-10,062.82

Total -24,144.16

Deposits and other credits cleared (3)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
09/05/2024	Receive Payment		2 - MHRB Subrecipient Grant...	3,785.30
09/05/2024	Receive Payment		2 - MHRB Subrecipient Grant...	7,769.69
09/05/2024	Receive Payment		1 - FFS	11,676.56

Total 23,231.55

ACCOUNT SUMMARY TRIAL BALANCE FOR FY24/SEP TO SEP

FUND 942

ACCOUNT ACCOUNT NAME	BEG. BALANCE	ORG	DEBITS	CREDITS	NET CHANGE	END BALANCE
942 100000 UCFCFC CASH	149,450.35	942	23,231.55	24,144.16	-912.61	148,537.74
TOTALS FOR FUND 942 UC Family / Children First	149,450.35		23,231.55	24,144.16	-912.61	148,537.74

Council for Union County Families

1050 Help me Grow (944), Period Ending 09/30/2024

RECONCILIATION REPORT

Reconciled on: 10/07/2024

Reconciled by: Lindsay Altizer

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	31,725.01
Checks and payments cleared (0).....	0.00
Deposits and other credits cleared (0).....	0.00
Statement ending balance.....	<u>31,725.01</u>

Register balance as of 09/30/2024.....31,725.01

ACCOUNT SUMMARY TRIAL BALANCE FOR FY24/SEP TO SEP

FUND 944

ACCOUNT ACCOUNT NAME	BEG. BALANCE	ORG	DEBITS	CREDITS	NET CHANGE	END BALANCE
944 100000 Help Me Grow CASH	31,725.01	944	.00	.00	.00	31,725.01
TOTALS FOR FUND 944 Help Me Grow	31,725.01		.00	.00	.00	31,725.01

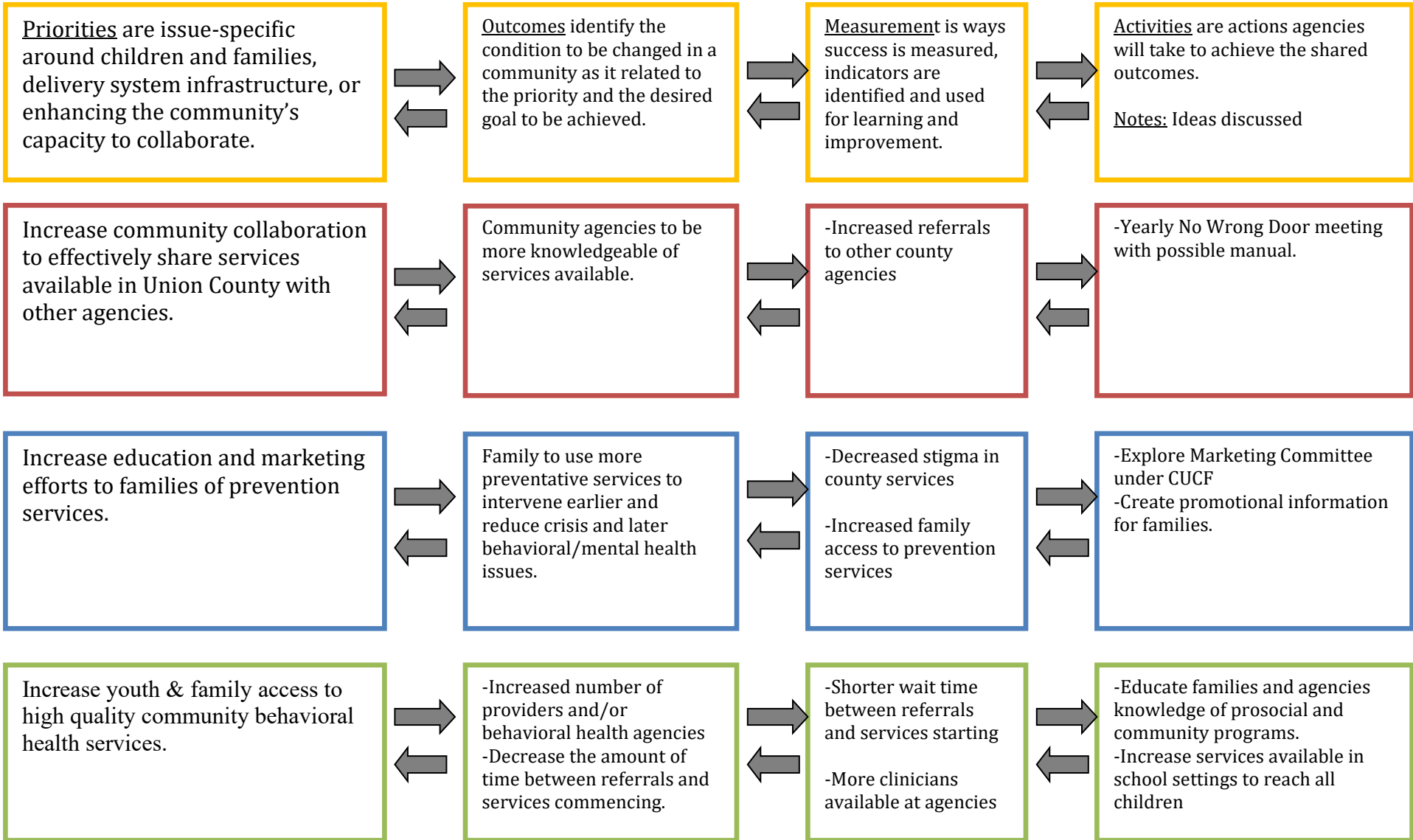
Union County Shared Plan- DRAFT

Shared Priorities

Shared Outcomes

Shared Measurement

Mutually Reinforcing Activities



Director's Report

FY25 - OCTOBER



Total Engagement Metrics

22 Families

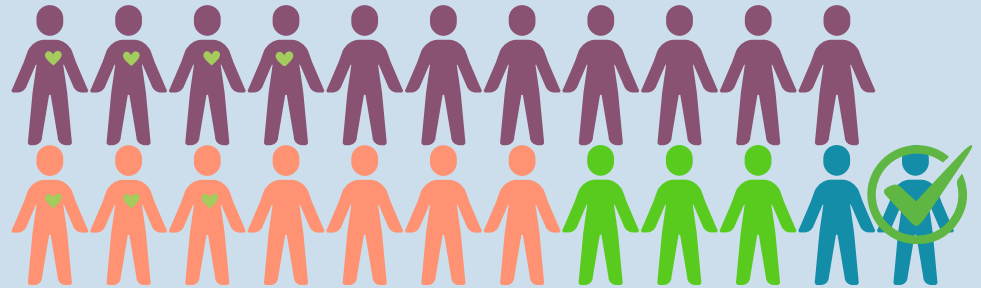
1 1 Wraparound

7 Service Coordination

7 Family Peer Support

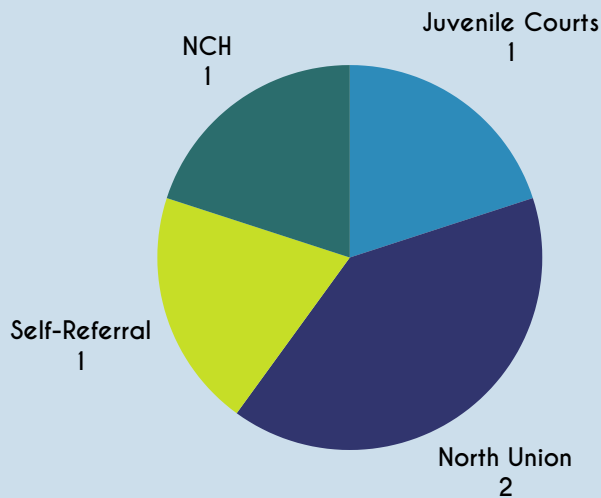
3 NU FPS

2 Info & Referral

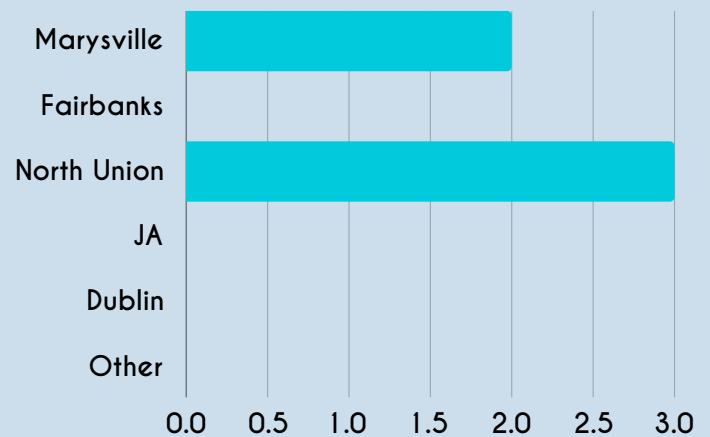


Referral Overview: 5 Youth

Referrals by Source



Referrals by School District



Status of Referrals

Client #1: Enrolled in NU FPS

Client #2: Not enrolled, mother not interested in services at this time

Client #3: Enrolled in SC & FPS

Client #4 & 5: Pending for NU FPS

Director's Updates

Updates

- CUCF audit is in progress, CUCF and Denise have provided required starting documents.
- Upcoming events:
 - Marysville Trunk-or-Treat: October 25th
 - OFCFCA Conference: October 21st & 22nd at Deer Creek State Park
 - Pantry Challenge in partnership with 4-H: November 5th
- Early Childhood Family Coordinator position has been filled, candidate has an early childhood background paired with lived experience as a parent.

Funding

- Currently have 1 youth utilizing MSY funding from ODM for residential treatment, \$33,750 for 90 days.





Scan for more information

ARE YOU FACING A UTILITY DISCONNECTION? (Electric or Natural Gas Service)

The Special Reconnect Order can help!*

The Special Reconnect Order allows any electric or natural gas consumer of an investor-owned utility to avoid disconnection or reconnect their service for \$175, even if they owe more and cannot afford to pay the full balance.

- Available one-time per utility from Oct. 14, 2024, through April 18, 2025
- Available to any household regardless of income
- A reconnection fee of no more than \$36 upfront may be charged if the service has been disconnected, any remaining amount over \$36 will appear on the following bill
- The \$175 may be split between the electric and natural gas utilities if used for both at the same time
- Municipal utilities and rural co-ops are not required to offer the Special Reconnect Order

Contact your utility or your local Energy Assistance Provider for more details

For more utility assistance information visit:
www.occ.ohio.gov/utilityassistance

**Authorized by the Public Utilities Commission of Ohio (PUCO)*



Office of the Ohio Consumers' Counsel
"Your Residential Utility Consumer Advocate"
www.occ.ohio.gov



DATE:
November 5, 2024

TIME:
6:00 - 8:00 p.m.

LOCATION:
OSU Extension -Union County
Buckeye Room
18000 State Route 4, Suite E
Marysville, OH 43040

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Food Pantry Cooking Challenge

Union County 4-H, Family and Consumer Sciences, and Council for Union County Families is pleased to offer this Food Pantry Cooking Challenge. This Food Pantry Challenge is sponsored by Council for Union County Families and the Ohio Department of Children Youth: Ohio Family and Children First. Participants must be ages 14-18 by the time of the event to be eligible to participate. You will need to create a team of 3-5 individuals. You DO NOT have to be a Union County 4-H member to be part of a team.

Each team will have an allotted amount of time to create an appetizer, main dish, and dessert using items found in the pantry. Teams will receive the pantry item list 1-2 weeks before the event. A limited quantity of each pantry item is available; teams may need to pivot if an item is not available. Small appliances and items commonly found in a kitchen such as spices, sugar, flour, and oil are made available to all teams. At the end of their time, teams will present their dishes to judges who will award 1st place, 2nd place, Best Teamwork, and Most Innovative. All participating youth will receive a \$25 Kroger gift card.

For more information, visit :

<https://go.osu.edu/food-pantry-cooking-challenge>

EVENT SPONSORS:



**Department of
Children & Youth**
Ohio Family and Children First



THE OHIO STATE UNIVERSITY
EXTENSION

College of Food, Agricultural, and Environmental Sciences
Extension / County, Team, Program Name
union.osu.edu



ACRONYM KEY

CANS-Child Adolescent Needs and Strengths

CPS-Child Protective Services

CRTs-Community Response Teams

CUCF-Council for Union County Families

DJFS-Department of Job and Family Services

EI-Early Intervention

FCFC-Family and Children First Council

FCSS-Family Centered Services and Supports

HMG-Help Me Grow

ICT-Intensive Community Treatment

IHBT-Intensive Home-based Therapy

LOC-Level of Care

MH&RB-Mental Health & Recovery Board

MRSS- Mobile Response Stabilization Services

OCBF-Operational Capacity Building Fund

ODM- Ohio Department of Medicaid

OFCF-Ohio Family and Children First

OHR- OhioRISE

UCBDD-Union County Board of Developmental Delays