

CUCF September Meeting Agenda

September 18th, 2024, 2:00pm-3:00pm

I. Call to Order – Ware

- Welcome
- Community Partner Updates
- II. Agenda Ware

III. August 2024 Meeting Minutes – Ware: Motion Required

IV. Financials

• Approval of August Financial Report – Casto: Motion Required

V. New Business

- System of Care Grant Bargo-Smith: <u>Motion Required</u>
 - Early Childhood Family Coordinator position under CUCF
- CUCF Board Meeting Schedule Change Ware: <u>Motion Required</u>
 - 3rd Wednesday of the Month from 2:00-3:00pm for October-June

VI. Council Report – CUCF

• Director's Report – Humphrey

VII. Union County Shared Plan

- DCY Kids Summit Review Gross
- Continued Shared Priority Collaboration Humphrey
- VIII. Adjourn

Next Meeting: Wednesday, October 16th, 2024 at 2:00pm (pending approval) Conference Room- Mental Health and Recovery Board of Union County 131 N Main St., Marysville OH 43040



CUCF August Meeting Agenda

August 15th, 2024, 2:30-4:00pm

Voting Members Present: Sue Ware (Chair- Human Services), Melissa Ebling (Maryhaven), Jason Orcena (Vice Chair, Health Dept), Kathryn Tummino (Secretary - MHRB), Adam Negley (MHRB), Jennifer Gross (parent rep), Lori Poling (parent rep), Jerome Shapiro (parent rep), Bryant Dill (Bridges), Officer Amy Findley & Mercey (Marysville PD), Judge Rick Rogers (non-voting, Juvenile Court), Dave Lawrence (Commissioner), Justin Ufferman (North Union),

Voting Members Absent: Jamie Harris (LEADS HeadStart), Kara Brown (UDBofDD),

Other Attendees: Vanessa Humphrey (Director, CUCF), Nicole Neumeier (CUCF), Nicole Gerty (CUCF), Wren Hawkins (CUCF), Holly Zweizig (MHRBUC), Nancy Beals (MHRBUC), Halle DuMoulin-Camella (MHRBUC), Jackie Fewings (WIC), Sara Tillman (Children's Services)

Zoom Guests: LaToya McGary (Harbor), Megan Taylor (OSU-Extension), Stephanie Trachsel (EI), Makayla Brashear (NAMI), Mitchell Briant (BBS), Joey Newell (Fairbanks), Kasey Bisch (OhioGuidestone), Katie Meeker (Maryhaven), Amy Carles (Ohio Consumer's Counsel), Denise Casto (Clark, Schaffer, Hackett)

- Call to Order Sue Ware called the meeting to order at 2:31
 - Welcome
 - Introductions CUCF board members/attendees
 - New Board Members:
 - Bryant Dill (Bridges Community Action)
 - Officer Amy Findley & Mercy (Marysville Police Department)
 - Agenda Ware
- July 2024 & Special Meeting Minutes Ware: Motion Required

Jason Orena recommended that the special meeting minutes be amended to reflect that Orcena assumed the meeting once Tummino called for a motion to approve Ware as Chair, Orcena assumed the role of Chair in her absence. Orena also recommended that the July meeting minutes should reflect that the board meeting was immediately adjourned after the meeting began because we did not have quorum. The remainder of the meeting was a public meeting.

Sue Ware asked for a motion to approve the July and Special Meeting Minutes with the recommended changes.

Motion by Jerome Shapiro, Second by Dave Lawrence. No discussion. All in favor. Motion carried.

Financials

• Approval of July Financial Report

Denise Casto shared the CUCF dashboard including total revenue and expenses for July.

Orcena asked for clarification on Jason King's contract. Humphrey clarified that it was for consultation sessions through and paid for by the strong families grant.

Sue Ware asked for a motion to approve the July and Special Meeting Minutes with the recommended changes.

New Business

- Early Intervention Report –
 Stephanie shared the SFY24 Early Intervention Service Coordination Report for January through June 2024 of Union County's El services.
- Agreement Letter with Clark, Schaefer, Hackett (See Board Meeting Packet) Vanessa Humphrey presented the agreement letter for FY25 with CSH for accounting services, including budget and deliverables. There is no change in cost from FY24 Sue Ware asked for a motion to approve the agreement letter. Jerome Shapiro asked if there was an audit process for CUCF, Vanessa said it would be addressed in the director report.

Sue Ware asked for a motion to approve the CSH Agreement Letter for FY25. Motion by Dave Lawrence, Second by Adam Negley. No discussion. All in favor. Motion carried.

Records Retention DRAFT Update (See Board Meeting Packet)
 Vanessa Humphrey presented an updated Records Retention for CUCF prepared by herself and Stephen
 Badenhop (Records Manager & Archivist for UC).
 The last update was made in 2011. Vanessa worked on a new records schedule with the county (Stephen
 Badenhop), to make the records retention schedule much more extensive.

Sue Ware asked for a motion to approve the record retention draft. Motion by Jerome Shapiro, Second by Dave Lawrence. No discussion. All in favor. Motion carried.

 Shared Plan Update (See August Board Meeting Packet Appendix C) Vanessa Humphrey presented the Shared Plan for FY23-25 developed by previous director, Jessica Dunkley. Ware asked if the goals were set for CUCF services only or collaboratively across county services. Humphrey facilitated discussion about the origin of the document and commented that she hoped to revise the outcomes for the coming year to reflect CUCF and partner agency's goals. For today's meeting, Humphrey seeks approval and plans to revise in the coming months and the current update to be approved.

Sue Ware asked for a motion to approve the Shared Plan Update. Motion by Jerome Shapiro, Second by Lori Poling. No discussion. All in favor. Motion carried.

Council Report – CUCF

- Vanessa Humphrey reviewed the Director's Report (See Board Meeting Packet)
 - Ware asked for Humphrey's experience with families referred from Ohio Rise
 - Negley asked for clarification on the North Union referral target depending on the need of families the target is 3-6, currently the FPS is working with 2 families.
- Vanessa Humphrey requested members to complete a brief survey regarding ideas and new time/date for future meetings.

Community Partner Updates

- Lori Poling shared her reflections on the Changemakers Conference which was an initiative of Project AWARE.
- Adam Negley shared that in the August meeting the MHRB approved a \$30,000 contract with BBBS for FY25 to expand mentoring. Mitchell of BBBS shared about BBBS at a recent CUCF meeting in June 2024.
- Halle DuMoulin-Camella shared that the Bryt program is beginning at NUMS and Fairbanks Elementary to support students with mental health needs to reenter the classroom and other supports provided to our schools through Project AWARE.

Adjourn

•

Sue Ware asked for a Motion to adjourn

Motion: Jennifer Gross, Second: Everyone

Council for Union County Families *August 2024*

| | | | | | | | | | | | | | | Checks over \$ | 350.00 for the m | onth | | | |
|---|-----------------------------------|----------------------|--------------|-----------------------|----------------------------|----------|-----------------------|-------------|---------|-----------|---------|-------------|-------------------------------------|------------------------|------------------------------------|----------------------|------------|----------|-------------------|
| Cash | Change from Prior Month YTD | Current Month YTD | | ous Year 30, 2024) | Budget vs Actual | | nge from Month YTD | Actual YTD | Bu | dget YTD | То | otal Budget | Payable To | Check Number | Paid Amount | | Purp | ose | |
| CUCF | | \$ 149,450 | \$ | 153,369 | Revenues | \$ | 63,011 | \$ 117,94 | 15 \$ | 90,116 | \$ | 540,696 | Clarity Technology Solutions | 649174 | \$ 739.29 | | IT Ser | vices | |
| Help me Grow | | \$ 31,725 | \$ | 31,725 | Expenses | \$ | 33,365 | \$ 53,91 | 1\$ | 90,116 | \$ | 540,696 | Jerome Shapiro | 648627 | \$ 395.00 | | Parent | Stipen | ıd |
| Total Cash | | \$ 181,175 | \$ | 185,094 | Net Ordinary Income/(Loss) | \$ | 29,646 | \$ 64,03 | 84 \$ | - | \$ | - | Treasurer State of Ohio | 649175 | \$ 33,828.00 | F | leturn o | f Fund | ds |
| | | | | | | | | | | | | | Verizon | 648628 | \$ 385.57 | | Cell Pl | nones | 5 |
| Summarized Profit and Loss | | | | | | | | | | | | | Visa | 649176 | \$ 886.82 | | FCSS, | Other | r |
| Total Revenues | \$ 63,011 | \$ 117,945 | | 421,429 | | | | | | | | | | | | | | | |
| Salaries and related Benefits | \$ 29,267 | \$ 48,610 | | 188,678 | | | | | | | | | | | | | | | |
| Non Payroll Expenses | | | \$ | 220,428 | Salaries | \$ | 29,267 | \$ 48,61 | 0\$ | 52,111 | \$ | 270,976 | - | | 1 | 1 | | | |
| Total Expenses | \$ 33,365 | \$ 53,911 | \$ | 409,106 | | | | | | | | | Funding Sources | Actual Revenue | Budget Revenue | Actual Ex | pense | | Budget xpense |
| Net Income/Loss | \$ 29,646 | \$ 64,034 | \$ | 12,323 | | | | | | | | | | | | | | | |
| | 1 | | 1 | | Comments: | | | | | | | | Community Partners | \$- | \$ 28,000 | - | _, | \$ | 28,00 |
| Ratios | | | | | | | | | | | | | Fee For Service | \$ 23,353 | \$ 123,000 | | - / | \$ | 123,00 |
| Revenue to Expense Ratio (>1) % of Expenses to Salaries+Fringe | 1.89 88% | 2.19 90% | | 1.03 46% | | | | | | | | | FCSS | \$ 5,429 | | \$ | 1,641 | \$ \$ | 21,71 |
| Total Revenues includes \$ | | | | | | | | | | | | | Other Subrecipient Grants - MHRE | \$ 9,313 \$ 18,431 | \$ - \$ 109,500 | Ψ | - 8,431 | ծ Տ | - 109,50 |
| Total Revenues includes \$ | 30,361 01 Deler | red revenue from pr | for years | 5. | | | | | | | | | MSY Admin | \$ 10,431 \$ 24,115 | \$ 109,500 | - | - | ې \$ | |
| \$450,000 | Profit & Los | ~ | | | | | | | | | | | Molti System Youth | \$ 24,115 \$ 6.554 | \$ 15,626 | | | \$ \$ | 15,62 212,10 |
| \$400,000 | PIOIIL & LUS | 5 | | | | Bud | dget vs Ac | tual | | | | | State Operating | \$ 30,750 | \$ 212,104 | | - 2,797 | ф ¢ | 30,75 |
| Ç. 66,000 | | | | | | | | | | | | | Total | \$ 117,945 | | | 3,911 | φ \$ | 540,69 |
| \$350,000 | | | | | | | | | | | | | | | | | -, | • | |
| \$300,000 | | | | | | | | | | | | | Fund | ling Source Bu | udget vs. Actu | ıal | | | |
| \$300,000 | | | | | Expenses | | | | | | | \$250,0 | 00 | | | | | _ | Actual |
| \$250,000 | | | - | | | | | | | | | | | | | | | | Revenue |
| 6300 000 | | | | | | | | | | | | \$200,0 | 00 | | | | | | |
| \$200,000 | | | | | | | | | | | | | | | | | | | |
| \$150,000 | | | _ | | | | | | | | | \$150,0 | 00 | | | _ | | | Budget |
| | | | | | | | | | | | | | | | | | | | Revenue |
| \$100,000 | | | | | | | | | | | | \$100,0 | 00 | | | | | | |
| \$50,000 | | | | | Revenues | | | | | | | \$100,c | | | | | | | |
| | | | | | | | | | | | | 650.0 | | | | | | | Actual Expense |
| \$- | | THE | | | | | | | | | | \$50,C | 00 | | | | | _ | Expense |
| Total Reven | | Total Expe | | 2024) | | | | | | | | | s | | | | | | |
| Change from Prior Wohth YID | Current wonth Y | I Previous Year | (Julie 30, 2 | 2024) | \$- \$20,000 | \$40,000 | \$60,000 | \$80,000 \$ | 100,000 | \$120,000 | \$140,0 | 000 | FCSS Service FCSS | other | nts Admin | vouth | orating | | Budget |
| | | | | | | | Budget YTD | Actual YTD | | | | -mi | nity Partners FCSS | wrecipient Gro | nts*** MSY Admin Multi Syste | em Youth State Of | ю·. | | Expense |
| | | | | | | | | | | | | | | - 101 ° | NRO. | | | | |

Council for Union County Families

Balance Sheet - Modified Cash

As of August 31, 2024

| | TOTAL | |
|-------------------------------------|--------------------|-------------------------|
| | AS OF AUG 31, 2024 | AS OF JUL 31, 2024 (PP) |
| ASSETS | | |
| Current Assets | | |
| Bank Accounts | | |
| 1000 cash | 149,450.35 | 150,377.16 |
| 1050 Help me Grow (944) | 31,725.01 | 31,725.01 |
| Total Bank Accounts | \$181,175.36 | \$182,102.17 |
| Accounts Receivable | | |
| 1110 Accounts receivable | 23,231.55 | 24,795.95 |
| Total Accounts Receivable | \$23,231.55 | \$24,795.95 |
| Total Current Assets | \$204,406.91 | \$206,898.12 |
| TOTAL ASSETS | \$204,406.91 | \$206,898.12 |
| LIABILITIES AND EQUITY | | |
| Liabilities | | |
| Current Liabilities | | |
| Accounts Payable | | |
| 2010 Accounts payable | 2,601.99 | 35,749.00 |
| Total Accounts Payable | \$2,601.99 | \$35,749.00 |
| Total Current Liabilities | \$2,601.99 | \$35,749.00 |
| Total Liabilities | \$2,601.99 | \$35,749.00 |
| Equity | | |
| 3010 Unrestrict (retained earnings) | 137,771.34 | 137,771.34 |
| Net Income | 64,033.58 | 33,377.78 |
| Total Equity | \$201,804.92 | \$171,149.12 |
| TOTAL LIABILITIES AND EQUITY | \$204,406.91 | \$206,898.12 |

Council for Union County Families

Budget vs. Actuals: Budget SFY25 - Modified Cash

July - August, 2024

| | TOTAL | | | | | | |
|--|-----------|-----------|------------|-------------|--|--|--|
| | ACTUAL | BUDGET | REMAINING | % REMAINING | | | |
| Income | | | | | | | |
| 0004 Mandated Members | | | | | | | |
| 0003.1 MEVSD | | 2,000 | 2,000 | 100.00 % | | | |
| 0003.2 NUS | | 2,000 | 2,000 | 100.00 % | | | |
| 0003.3 Fairbanks | | 2,000 | 2,000 | 100.00 % | | | |
| 0004.1 Health Department | | 3,000 | 3,000 | 100.00 % | | | |
| 0004.2 MHRB | 41,784 | 232,500 | 190,716 | 82.00 % | | | |
| 0004.3 DJFS/CPS | | 17,104 | 17,104 | 100.00 % | | | |
| 0004.4 Juvenile Court | | 3,000 | 3,000 | 100.00 % | | | |
| 0004.5 Commissioners | | 5,000 | 5,000 | 100.00 % | | | |
| 0004.7 UCBDD | | 5,000 | 5,000 | 100.00 % | | | |
| 0009.0 At Large Members | | 1,000 | 1,000 | 100.00 % | | | |
| Total 0004 Mandated Members | 41,784 | 272,604 | 230,820 | 85.00 % | | | |
| 9999.01 Deferred In | 36,381 | 12,026 | -24,355 | -203.00 % | | | |
| Grant Revenue | 39,779 | 256,066 | 216,287 | 84.00 % | | | |
| Total Income | \$117,945 | \$540,696 | \$422,752 | 78.00 % | | | |
| GROSS PROFIT | \$117,945 | \$540,696 | \$422,752 | 78.00 % | | | |
| Expenses | | | | | | | |
| 501.01 Compensation | 48,610 | 270,976 | 222,366 | 82.00 % | | | |
| 503.03 Supplies/Printing | 334 | 3,400 | 3,066 | 90.00 % | | | |
| 504.00 Equipment | | 500 | 500 | 100.00 % | | | |
| 506.10 Professional Service | 2,759 | 23,800 | 21,041 | 88.00 % | | | |
| 508.03 Telephone | 386 | 2,100 | 1,714 | 82.00 % | | | |
| 508.07 Travel Mileage | 82 | 1,000 | 918 | 92.00 % | | | |
| 508.08 Conference/Training incl Travel | | 2,000 | 2,000 | 100.00 % | | | |
| 508.11 Dues | | 100 | 100 | 100.00 % | | | |
| 508.17 Parent Stipend | 100 | 3,000 | 2,900 | 97.00 % | | | |
| 508.28 Purchase Services | | | | | | | |
| 5700.01 Mentoring | | 500 | 500 | 100.00 % | | | |
| 5700.02 Parent Education | | 216 | 216 | 100.00 % | | | |
| 5700.03 Respite (incl. camp) | | 4,500 | 4,500 | 100.00 % | | | |
| 5700.04 Safety Adapt Equip | | 1,500 | 1,500 | 100.00 % | | | |
| 5700.06 Social Rec Supports | 1,241 | 8,000 | 6,759 | 84.00 % | | | |
| 5700.07 Structured Activities | | 6,000 | 6,000 | 100.00 % | | | |
| 5700.08 Transportation | 400 | 1,000 | 600 | 60.00 % | | | |
| 5700.10 Other Not Specified | | 212,104 | 212,104 | 100.00 % | | | |
| Total 508.28 Purchase Services | 1,641 | 233,820 | 232,180 | 99.00 % | | | |
| Total Expenses | \$53,911 | \$540,696 | \$486,785 | 90.00 % | | | |
| NET OPERATING INCOME | \$64,034 | \$0 | \$ -64,034 | 0% | | | |
| NET INCOME | \$64,034 | \$0 | \$ -64,034 | 0% | | | |

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Council for Union County Families

1000 cash, Period Ending 08/31/2024

RECONCILIATION REPORT

Reconciled on: 09/05/2024

Reconciled by: Lindsay Altizer

Any changes made to transactions after this date aren't included in this report.

Summarv

| Summary | USD |
|-----------------------------------|---|
| Statement beginning balance | 150,377.16 -65,501.76 64,574.95 149,450.35 |
| Register balance as of 08/31/2024 | 149,450.35 |

Details

Checks and payments cleared (8)

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|------------|--------------|---------|------------------------------|--------------|
| 08/02/2024 | Journal | 90 | | -9,679.87 |
| 08/13/2024 | Bill Payment | 648627 | Jerome Shapiro | -395.00 |
| 08/13/2024 | Bill Payment | 648628 | Verizon | -385.57 |
| 08/16/2024 | Journal | 91 | | -9,662.95 |
| 08/27/2024 | Bill Payment | 649176 | Visa | -886.82 |
| 08/27/2024 | Bill Payment | 649174 | Clarity Technology Solutions | -739.29 |
| 08/27/2024 | Bill Payment | 649175 | Treasurer State of Ohio | -33,828.00 |
| 08/30/2024 | Journal | 92 | | -9,924.26 |
| Total | | | | -65.501.76 |

Total

Deposits and other credits cleared (5)

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|---------------------|-----------------|---------|----------------------------------|--------------|
| 08/06/2024 | Receive Payment | | 2 - MHRB Subrecipient Grants:SA | 2,409.28 |
| 08/06/2024 | Receive Payment | | 2 - MHRB Subrecipient Grants:Str | 4,466.88 |
| 08/06/2024 | Receive Payment | | 2 - FCSS | 6,243.24 |
| 08/06/2024 | Receive Payment | | 1 - FFS | 11,676.55 |
| 08/26/2024 | Deposit | | | 39,779.00 |
| 08/26/2024 Total | Deposit | | | 39 64. |

ACCOUNT SUMMARY TRIAL BALANCE FOR FY24/AUG TO AUG

| ACCOUNT | | ORG | | | |
|----------------------------|--------------|-----------|-----------|------------|-------------|
| ACCOUNT NAME | BEG. BALANCE | DEBITS | CREDITS | NET CHANGE | END BALANCE |
| 942 100000 | | 942 | | | |
| UCFCFC CASH | 150,377.16 | 64,574.95 | 65,501.76 | -926.81 | 149,450.35 |
| TOTALS FOR FUND 942 | | | | | |
| UC Family / Children First | 150,377.16 | 64,574.95 | 65,501.76 | -926.81 | 149,450.35 |

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Council for Union County Families

1050 Help me Grow (944), Period Ending 08/31/2024

RECONCILIATION REPORT

Reconciled on: 09/05/2024

Reconciled by: Lindsay Altizer

Any changes made to transactions after this date aren't included in this report.

Summarv

| Summary | USD |
|-----------------------------------|-----------|
| Statement beginning balance | 31 725 01 |
| Register balance as of 08/31/2024 | 31,725.01 |

ACCOUNT SUMMARY TRIAL BALANCE FOR FY24/AUG TO AUG

| ACCOUNT | (| ORG | | | |
|-------------------------------------|--------------|---------|---------|------------|-------------|
| ACCOUNT NAME | BEG. BALANCE | DEBITS | CREDITS | NET CHANGE | END BALANCE |
| 944 100000 Не]р Me Grow CASH | 31,725.01 | 944 .00 | .00 | .00 | 31,725.01 |
| TOTALS FOR FUND 944 Help Me Grow | 31,725.01 | .00 | .00 | .00 | 31,725.01 |



Mental Health & Recovery Board of Union County Building Strong Foundations Position Description

Early Childhood Family Coordinator (1 FTE)

The Early Childhood Family Coordinator will play a pivotal role within Council for Union County Families (CUCF). As a member of the CUCF Executive Committee, the Early Childhood Family Coordinator will champion parent involvement, ensuring that the voices and choices of the target population are represented in all CUCF initiatives. This role will advocate for policy and procedure enhancements to empower multi-system youth and provide invaluable support to families through various engagement opportunities.

Duties:

- Provide peer support to families with early childhood mental health needs.
- Co-facilitate the Building Strong Foundations Governance Board.
- Facilitate evidence-based family groups, such as: Chicago Parenting, Positive Solutions for Families, Circles of Security, and Joyful Together. Training will be provided.
- Promote parent education initiatives.
- Contribute to the creation and coordination of resources for families with young children in Union County.
- Participate in regular supervision sessions to ensure effective support provision.
- Utilize a strengths-based, trauma-informed approach to complete all necessary paperwork accurately and efficiently.
- Advocate for youth and families to increase awareness of early childhood mental health needs, diversity, and cultural considerations.
- Engage in collaborative partnerships with early childhood serving organizations, behavioral health providers, and other community partners

Qualifications and Requirements:

- Must be a parent or family member of a child who has received services from the mental health system during early childhood.
- Minimum of 2 years' experience in social services or a related field.
- Familiarity with local resources, government structures, and political landscapes.
- Understanding of parenting practices, challenges faced by families, and the specific needs of families and early childhood youth in Union County.
- Associate or bachelor's degree in related field preferred, but not required.
- Proficiency in motivational interviewing techniques.
- Demonstrated cultural and linguistic sensitivity.
- Ability to work both independently and collaboratively within a team environment.
- Excellent communication skills, both verbal and written.

Hours:

The Early Childhood Family Coordinator will be employed full-time, working 40 hours per week. The standard hours are from 8:00am to 4:30pm, with flexibility to adjust hours as needed to accommodate evening engagements.

Travel:

This role requires regular travel to local homes, schools, community centers, office settings, etc. for team meetings and family interviews. Additionally, travel may be necessary for training and meetings. Applicants must have access to reliable transportation.

| <u>(</u> | <u>21</u> | <u>*Q2</u> | <u>*Q3</u> | <u>*Q4</u> | | | | | | |
|---|------------|---|--|--|--|--|--|--|--|--|
| July 18 th , 2024 August 15 th , 2024 September 18 th , 2024 | | October 16 th , 2024 November 20 th , 2024 December 18 th , 2024 | January 15 th , 2025 February 19 th , 2025 March 19 th , 2025 | April 16 th , 2025 May 14 th , 2025 June 18 th , 2025 | | | | | | |
| Details: | 3rd Wednes | day of the month from 2:00 | 0-3:00pm | | | | | | | |
| Location: Mental Health & Recovery Board 131 N. Main St. Marysville, OH 43040 | | | | | | | | | | |

Council for Union County Families

*CUCF Board Meeting proprosed schedule amendment for the remainder of FY25,

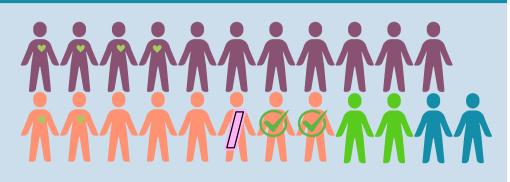
October 2024 - June 2025, based on board member scheduling poll



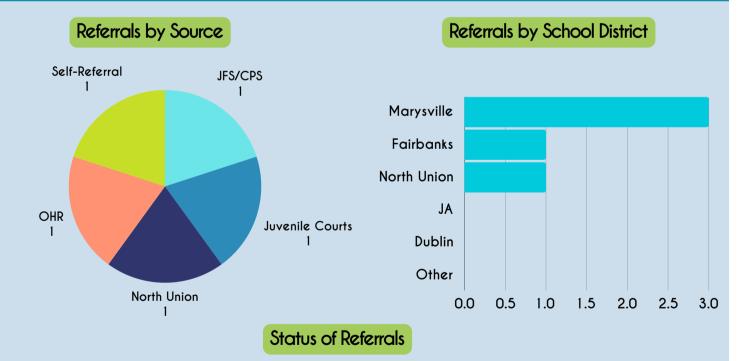
Total Engagement Metrics

23 Families

- 11 Wraparound
- 8 Service Coordination
- **6 Family Peer Support**
- 2 NU FPS
- 2 Info & Referral



Referral Overview: 5 Youth



- Client #1: Not enrolled, referral sent to FPS through MOSAIC
- Client #2: Enrolled in WA and FPS
- Client #3: Enrolled, determining is WA or FPS through MOSAIC is best fit
- Client #4: Not enrolled, father not interested in services at this time
- Client #5: Not enrolled, father reported youth is doing great with school activities & schedule

Director's Updates

Updates

- Attended Union County Farmers Market on 9/14
- CUCF audit for FY23 & FY24 began, have submitted questionnaire, letter of engagement and initial work papers.
- Upcoming events:
 - Union County Baby Shower: October 8th
 - Providing \$250 from Help Me Grow funds for baby necessities
 - Marysville Trunk-or-Treat: October 25th
 - OFCFCA Conference: October 21st & 22nd at Deer Creek State Park
 - Pantry Challenge in partnership with 4-H: November 5th
- DCY 2024 Kids Summit: Team of 13 Union County leaders came together to learn about DCY and Governor DeWine's commitment to children and youth. The team began to collaborate to form a Shared Plan.





Union County Data Profile

| Under t | he Age of 1 | 1-2 Yea | ars of Age | 3-4 Yea | ars of Age | 5-12 Ye | ars of Age | 13-17 Years of Age | | |
|--------------------------------|---------------|-----------|------------------|---------|------------|---------|------------|--------------------|-----------|--|
| County | Statewide | County | Statewide | County | Statewide | County | Statewide | County | Statewide | |
| 704 | 132,316 | 1,529 | 271,959 | 1,588 | 280,083 | 6,615 | 1,142,096 | 4,269 | 742,187 | |
| Perc | ent of Food I | nsecure C | hildren | | County | | | Statewide | | |
| | (as of : | 2020) 1 | | | 7.6% | | | 15.9% | | |
| Percent of Children in Poverty | | | County Statewide | | | | | | | |
| (as of 2022) ² | | | | 5.3% | | 17.7% | | | | |

Union County Resources and Program Data

| Category | Metric | County | Statewide |
|--------------------------------|--|--------|-----------|
| Children Services | Number of children in custody and placement ³ | 31 | 14,550 |
| Children Services | Number of children placed in congregate care settings⁴ | <10 | 2,115 |
| Children Services | Number of licensed foster homes ⁵ | 42 | 7,071 |
| Child Care & Early Learning | Number of child care centers licensed by DCY ⁶ | 15 | 4,180 |
| Child Care & Early Learning | Family child care Type A ^{7} | 1 | 338 |
| Child Care & Early Learning | Family child care Type B ⁸ | 1 | 1,927 |
| Child Care & Early Learning | Capacity of licensed child care centers and family child care ⁹ | 2,061 | 423,481 |
| Child Care & Early Learning | Number of preschools licensed by DCY ¹⁰ | 8 | 1,475 |
| Home Visiting | Number of system referrals to HMG Home Visiting in SFY24 | 139 | 51,908 |
| Home Visiting | Number of families served in HMG Home Visiting in SFY24 ¹¹ | 6 | 12,027 |
| Early Intervention | Number of program referrals to HMG Early Intervention in SFY24 | 188 | 34,771 |
| Early Intervention | Number of children served in HMG Early Intervention in SFY24 ¹² | 205 | 29,622 |
| Infant Mortality Rate | Rate of infant mortality 2019-23 | 4.64 | 6.60 |

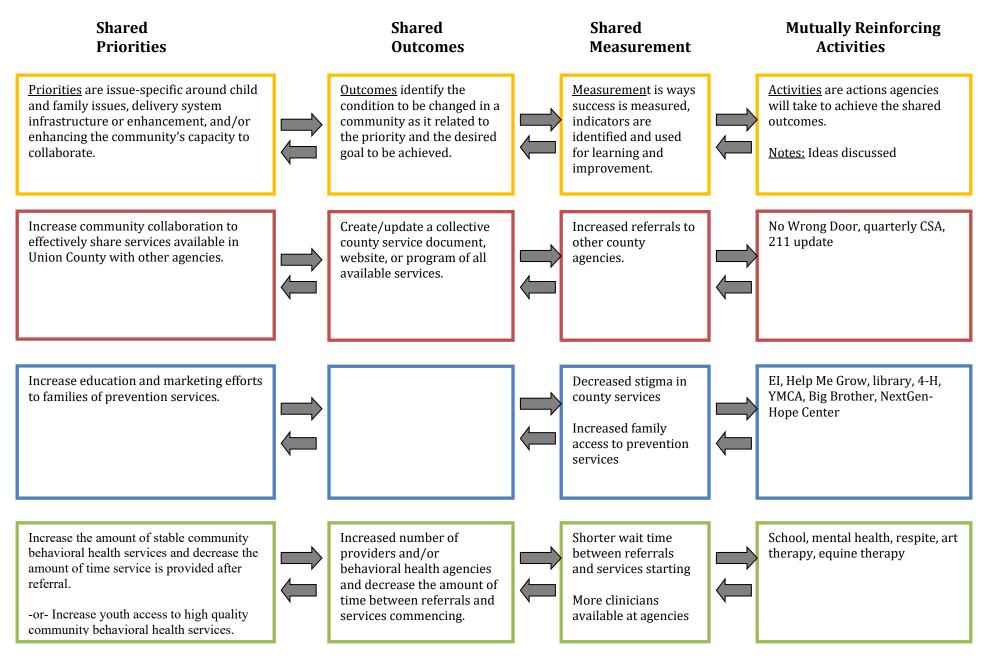


Notes:

All data are point-in-time counts for June 30, 2024 unless otherwise specified. All data were pulled in August 2024. Some participant level data may be masked due to small numbers to protect privacy.

- 1. (n.d.). Retrieved from EZAPOP: https://www.ojjdp.gov/ojstatbb/ezapop/
- 2. (n.d.). Retrieved from KIDS COUNT DATA CENTER: https://datacenter.aecf.org/
- 3. Number of children in custody, on June 30, 2024. Count includes children in custody who are in placements such as family foster care, kinship care, independent living, congregate care, and other settings.
- 4. Number of children placed in congregate care settings on June 30, 2024. Congregate care settings include children residential center, detention center, emergency shelter care, group home, hospital admission, nursing home, residential parenting home.
- 5. Number of licensed foster homes in the county on June 30, 2024.
- 6. Child Care Centers are one type of child care providers licensed by the Ohio Department of Children and Youth to provide publicly funded and/or private pay child care. Child Care Centers are the most common type of child care providers. Data are from the period of June 2024.
- 7. Type A Home providers can care for 7-12 children at one time; however, each staff member can care for no more than six children at one time (and no more than three children under age two). Data are from the period of June 2024.
- 8. Type B Home providers can care for no more than 6 children at one time (and not more than 3 children under age 2). Children 6 years of age related to the provider (including the provider's own children) and residents of the home must be included in total group size. Data are from the period of June 2024.
- 9. Capacity is the total number of children the program may serve at once. The capacity of family child care providers is limited by Ohio Revised Code Type B Homes are capped at 6 and Type A Homes are capped at 12. Providers that serve multiple shifts of children may have enrollment that exceeds capacity. Additionally, many centers choose to set their capacity at the maximum number the building department will permit in the space and not the number of children they plan to serve. Data are from the period of June 2024.
- Preschools licensed by the Ohio Department of Children and Youth and operated by public districts, community schools, educational service centers, JVSDs, Ohio Deaf and Blind Education Services State Schools, developmental disability organizations, and eligible nonpublic district and schools. Data are from the period of June 2024.
- 11. Number of families who were eligible and received at least one home visit at any point during SFY24 fiscal year from Help Me Grow Home Visiting.
- 12. Number of children who had an IFSP and were served at any point in time during SFY24.

Union County Shared Plan- DRAFT



DCY Kids Summit: UC Shared Plan DRAFT 9.5.24



BabyShowepTuesday8
October10am-12pm



VENDORS

940 London Ave. Marysville, OH Conference Room B

RAFFLES

FOOD

Please call us at (937)645-2064 by October 7 to let us know if you can join. One adult guest allowed. Newborns always welcome!

BABY GEAR

GREAT INFO



DATE: November 5, 2024

TIME: 6:00 - 8:00 p.m.

LOCATION: OSU Extension -Union County Buckeye Room 18000 State Route 4, Suite E Marysville, OH 43040

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EXTENSION

Food Pantry Cooking Challenge

Union County 4-H, Family and Consumer Sciences, and Council for Union County Families is pleased to offer this Food Pantry Cooking Challenge. This Food Pantry Challenge is sponsored by Council for Union County Families and the Ohio Department of Children Youth: Ohio Family and Children First. Participants must be ages 14-18 by the time of the event to be eligible to participate. You will need to create a team of 3-5 individuals. You DO NOT have to be a Union County 4-H member to be part of a team.

Each team will have an allotted amount of time to create an appetizer, main dish, and dessert using items found in the pantry. Teams will receive the pantry item list 1-2 weeks before the event. A limited quantity of each pantry item is available; teams may need to pivot if an item is not available. Small appliances and items commonly found in a kitchen such as spices, sugar, flour, and oil are made available to all teams. At the end of their time, teams will present their dishes to judges who will award 1st place, 2nd place, Best Teamwork, and Most Innovative. All participating youth will receive a \$25 Kroger gift card.

For more information, visit : https://go.osu.edu/food-pantry-cooking-challenge

EVENT SPONSORS:





The Ohio State University

College of Food, Agricultural, and Environmental Sciences Extension / County, Team, Program Name union.osu.edu