



CUCF's vision is to become a council that efficiently works together to serve the Union County community - keeping families safe, strong, and intact.

### **CUCF March Meeting Agenda**

March 19<sup>th</sup>, 2024, 2:00pm-3:00pm

- **Call to Order** – Negley 2:00-2:05pm
  - CUCF Vision Statement
  - Introductions
- **Early Intervention Overview & Bi-Yearly Update** – Morgan 2:05-2:15pm
- **February 2025 Meeting Minutes Summary** – Negley: Motion Required 2:15-2:17pm
- **Financials** 2:17-2:20pm
  - Approval of February Financial Report – Humphrey: Motion Required
- **Union County Report** 2:20-2:25pm
  - CUCF Director's Report – Humphrey
  - OhioRISE/Harbor Report – McGary
- **Old Business** 2:25-2:27pm
  - CUCF Subcommittees – Humphrey
- **Know Your Why** 2:27-2:45pm
  - 60-Second Elevator Pitch – Humphrey
- **Pantry Challenge** – Humphrey & American Heritage Chefs 2:45-2:55pm
- **Community Share** – Negley 2:55-3:00pm
- **Adjourn** 3:00pm

#### **Next Meeting: Summer Services**

Wednesday, April 16<sup>th</sup>, 2025 from 2:00-3:00pm

Conference Room- Mental Health and Recovery Board of Union County

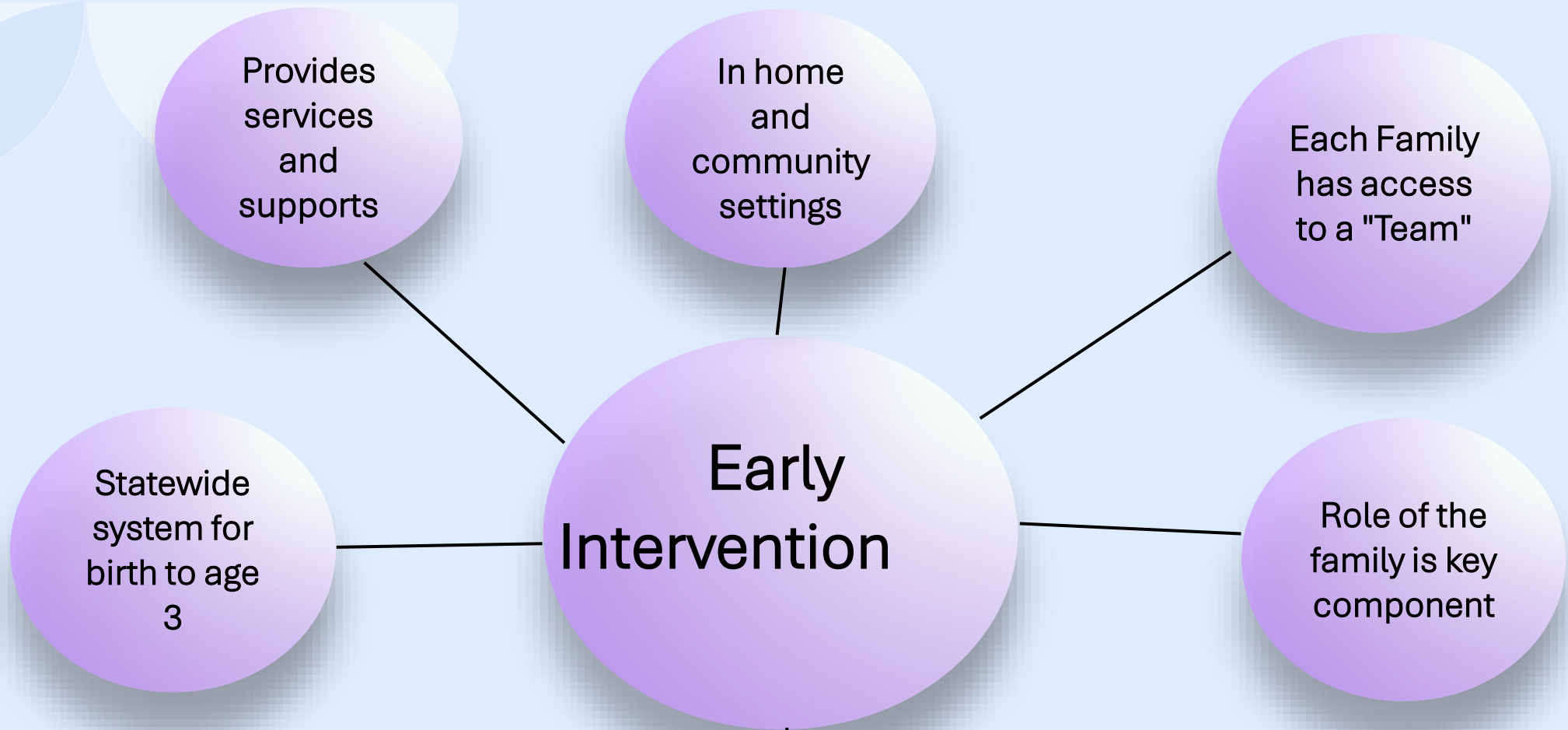
131 N Main St., Marysville OH 43040



# UNION COUNTY EARLY INTERVENTION



Amanda Morgan  
EI Manager  
[Amorgan@ucbdd.org](mailto:Amorgan@ucbdd.org)



Local FCFC's are required to provide oversight to the local EI program. EI programs are required to complete and share an Oversight report with the local FCFC twice a year.

# **OUR EARLY INTERVENTION TEAM**

**DEVELOPMENTAL SPECIALISTS**

**SPEECH LANGUAGE PATHOLOGISTS**

**PHYSICAL THERAPIST**

**OCCUPATIONAL THERAPIST**

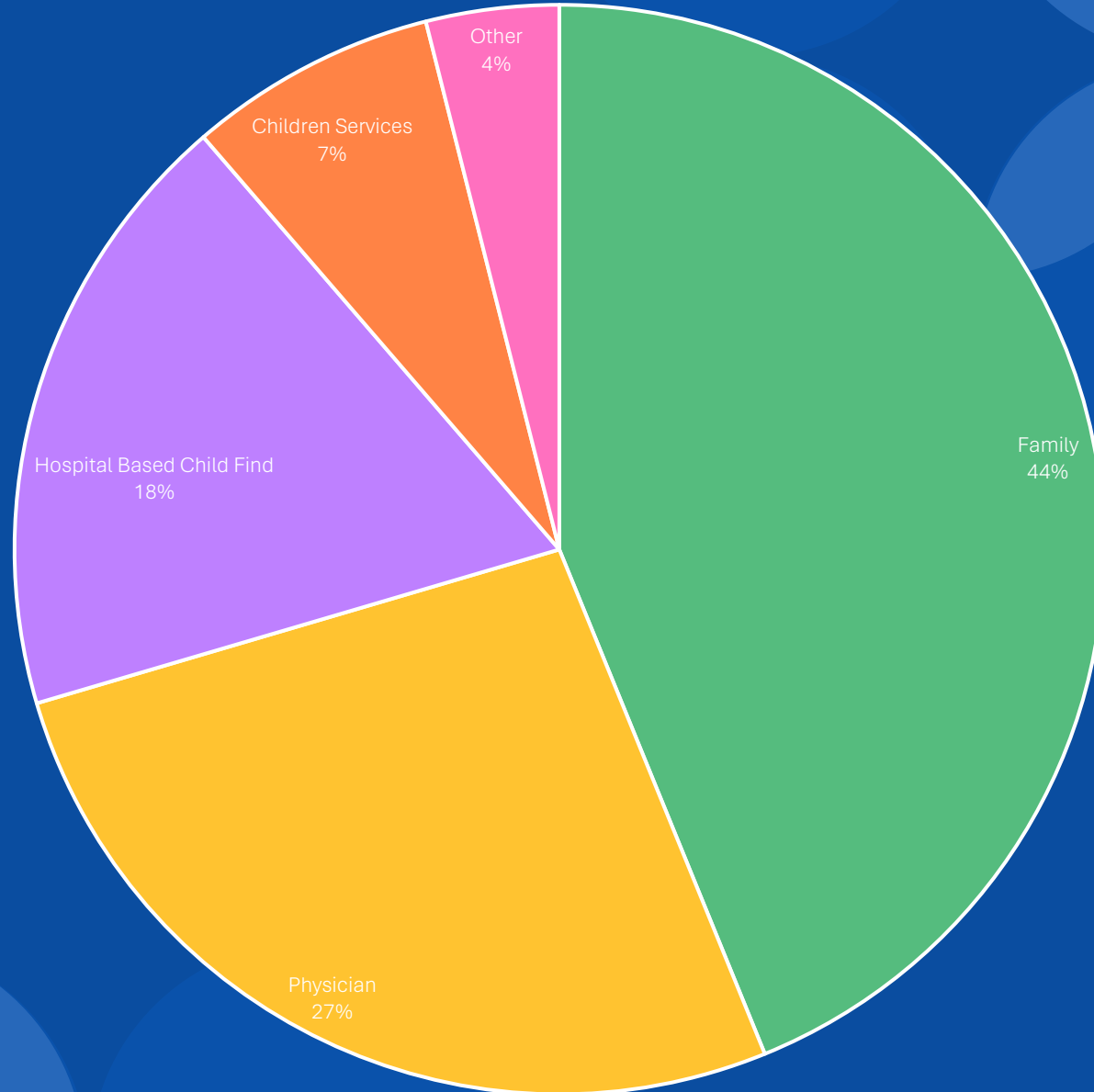
**SERVICE COORDINATORS**

**EARLY INTERVENTION MANAGER**

**RN**

**\*\*ALSO HAVE ACCESS TO AN EARLY CHILDHOOD MENTAL HEALTH PROVIDER, VISION SPECIALIST AND HEARING SPECIALIST**

# EARLY INTERVENTION REFERRALS CY 2024



## REPORTING PERIOD 7/1/24-12/31/24 FACTS

**65%** of referrals this reporting period were eligible.

Currently have **128** children enrolled.

Held **24** playgroups with **179** children in attendance.

**Focus** for remainder of this fiscal year: Increase outreach within the community- childcare providers and with local physicians.





Tots in Tow Playgroup at Houston House and Integrity Gymnastics

TO MAKE A REFERRAL:

<https://ohioearlyintervention.org/>

Or call 1-800-755-4769



**Department of  
Children & Youth**

Help Me Grow Early Intervention

**UNION  
COUNTY**

BOARD OF  
DEVELOPMENTAL DISABILITIES



# Thank you!

**AMANDA MORGAN**

**614-674-4829**

**AMORGAN@UCBDD.ORG**





Council for Union County Families' vision is to become a council that efficiently works together to serve the Union County community – keeping families safe, strong, and intact.

## CUCF November Meeting Minutes

February 19<sup>th</sup>, 2025, 2:00pm-3:00pm

**Voting Members Present:** Adam Negley (Chair – MHRB), Jason Orcena (Vice Chair – Union County Health Dept), Kathryn Tummino (Secretary - MHRB), Jennifer Gross (parent rep), Lori Poling (parent rep), Jerome Shapiro (parent rep), Jamie Harris (Leads Head Start), Officer Amy Finley (MPD), Kara Brown (UCBDD), Diane Allen (MEVSD)

**Voting Members Absent:** Melissa Ebling (Maryhaven), Justin Ufferman (North Union Local Schools)

**Other Attendees:** Vanessa Humphrey (Director, CUCF), Randi Bargo-Smith (MHRBUC), Halle DuMoulin-Camella (MHRBUC), Jalyssa Stanford (Nationwide Children's Hospital), Hadley Wiemer (Charlie Health), Chelsea Brancefield (Wings), Melinda Moneno (Action for Children), Emma Hayward (Hope Center), Andy Johnson (Hope Center), Jackie Fewings (WIC), Emmalee Denney (UCHD), Angie Greene (Tolles), Sandy Minner (Buckeye Community School), Quincy Brooke Grimes (Harbor), Anastasia Lacure Willey (Harbor)

**Zoom Guests:** Brandi Hibbs (United Way), Derrick Dagget (Maryhaven), Nicole Neumeier (CUCF), Marcie Barhorst (Bridges Community Action), Frank Drago, Ilene Micha (North Union Local Schools), Joey Newell (Fairbanks Local Schools), Karla Martinez, Kasey Bisch (Ohio Guidestone), Katie Bock, LaToya Tyler McGary (Harbor), Kimberly Page (Bridges), Samantha Brown (Chrysalis)

- **Call to Order** – Adam Negley called the meeting to order at 2:02pm
  - CUCF Vision Statement – Negley
  - Welcome and Introductions
- **December 2024 Meeting Minutes** – Negley: Motion Required
  - Negley asked for a motion to approve the January Meeting Minutes.
    - Motion to approve by Jerome Shapiro. Second by Jamie Harris. No discussion. All in favor. Motion carried.
- **January 2025 Vision Summary**
- **Financials**
  - Approval of December and January Financial Report – Humphrey: Motion Required
    - Negley asked for a motion to approve the December and January Financial Report.
      - Motion to approve by Kara Brown. Second by Jen Gross. No discussion. All in favor. Motion carried.
- **New Business**
  - **FY26 CUCF Board Meeting dates** – Humphrey: Motion Required
    - *During a survey conducted in 2024, the majority of CUCF Voting members reported they were available on the third Wednesday at 2pm. Proposed dates are:*

July 16th, 2025	January 21 <sup>st</sup> , 2026
August 20th, 2025	February 18 <sup>th</sup> , 2026
September 1th, 2025	March 18 <sup>th</sup> , 2026
October 15th, 2025	April 15 <sup>th</sup> , 2026
November 19th, 2025	May 20 <sup>th</sup> , 2026
December 18 <sup>th</sup> , 2025	June 17 <sup>th</sup> , 2026



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- Negley asked for a motion to approve the Meeting Schedule for Fiscal Year 2026
  - Motion to approve by Jason Orcena Second by Jerome Shapiro. No discussion. All in favor. Motion carried.
  
- **CUCF Vision Summary & Committees – Negley**
  - Committees Ideas for 2025 – Committees will be asked to meet once a month to develop an action plan for the given topic.
    - Connections and Prevention for Families
    - Interagency Collaboration
    - Pregnancy and Early Childhood
    - Transitioning Aged Youth into Adulthood
  - Vanessa Humphrey will be sending out follow up emails to committee volunteers
  
- **Old Business**
  - Humphrey reported that CUCF was awarded state funding for OFCF MSY Incentive Funds
  
- **Union County Report**
  - CUCF Director’s Report – Humphrey
    - Negley asked if Humphrey projects using all of the FCSS Funds – Vanessa shared that there are often many expenses in the final quarter once school is out due to camps and activities to keep youth busy
  - OhioRISE/Harbor Report – Anastasia
    - 5 referrals for January
    - 31 active cases
    - 19 moderate care – service coordination level
    - 12 intensive care – wraparound level
  
- **Know Your Why**
  - Humphrey – One of the speakers from the DYS conference in Fall of 2024 encouraged participants to “know your why”, and Humphrey felt it was important for CUCF members to know what Council is, what CUCF does, and why you come to these meetings.
  - 60-Second Elevator Pitch – Jennifer Gross
    - “Know your why and you find your way”. If you had 60 seconds to grab someone’s attention what would you say? Jennifer read her “why” statement to the group.
  
- **Announcements**
  - Nationwide Children’s Hospital – Offers presentation Sexual Health Education, Healthy Relationships. For more information contact [jalyssa.stanford@nationwidechildrens.org](mailto:jalyssa.stanford@nationwidechildrens.org)
  - Mental Health and Recovery Board – Hosting Youth Mental Health and Technology Presentation at the Avalon from 6-7:30pm. For more information contact [randi@mhrbuc.org](mailto:randi@mhrbuc.org)
  - Year 2 Project AWARE Annual Report is now available – if you’d like to see the partnerships that are taking place with Union County’s three largest school districts you may request a copy from [randi@mhrbuc.org](mailto:randi@mhrbuc.org)
  - The Project AWARE Advisory Board meeting will be at 3pm on March 10<sup>th</sup>, 2025 at the Mental Health and Recovery Board office.



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- Wings – Guiding Guardians parent support group will be offered on Tuesdays at 1:30pm at Wings Support and Recovery Center. For more information contact [c.brancefield@wingsrecoveryohio.org](mailto:c.brancefield@wingsrecoveryohio.org)
  - NAMI – March 11<sup>th</sup> Maternal Health Support Group beginning, meetings will be held on the 2<sup>nd</sup> and 4<sup>th</sup> Thursdays of the month at the County building on 6<sup>th</sup> street. Newborn – 3 month old babies may attend with their mother.
  - Charlie Health – Virtual mental health intensive outpatient program now serving Union County, individuals 11 to 50.
  - Hope Center – Hope mentoring program is recruiting mentors – must be over the age of 21, live in central Ohio and pass a background check. Mentors will be a support in the child's life. Mentor will be asked to provide transportation. Contact the Hope Center for more information at [mentoring@hopecenterohio.org](mailto:mentoring@hopecenterohio.org)
  - Union County Health Department is now offering walk-in hours on Fridays from 8am – 11am.
  - Union County Health Department is working to expand into a full primary care clinic and is seeking additional members of the Board who are willing to be a patient of that clinic. There is no compensation however the Board can reimburse reasonable expenses (childcare, transportation, or technology for virtual engagement).
- 
- **Adjourn**
    - Adam Negley asked for a Motion to adjourn
      - Motion by **Kara Brown**, Second by **Jerome Shaprio** . All in favor. Meeting adjourned at \_\_\_\_

# Council for Union County Families

## Balance Sheet - Modified Cash

As of February 28, 2025

	TOTAL	
	AS OF FEB 28, 2025	AS OF JAN 31, 2025 (PP)
<b>ASSETS</b>		
Current Assets		
Bank Accounts		
1000 cash	139,882.57	149,184.77
1050 Help me Grow (944)	31,475.01	31,475.01
<b>Total Bank Accounts</b>	<b>\$171,357.58</b>	<b>\$180,659.78</b>
Accounts Receivable		
1110 Accounts receivable	16,311.11	22,015.10
<b>Total Accounts Receivable</b>	<b>\$16,311.11</b>	<b>\$22,015.10</b>
<b>Total Current Assets</b>	<b>\$187,668.69</b>	<b>\$202,674.88</b>
<b>TOTAL ASSETS</b>	<b>\$187,668.69</b>	<b>\$202,674.88</b>
<b>LIABILITIES AND EQUITY</b>		
Liabilities		
Current Liabilities		
Accounts Payable		
2010 Accounts payable	516.00	516.00
<b>Total Accounts Payable</b>	<b>\$516.00</b>	<b>\$516.00</b>
<b>Total Current Liabilities</b>	<b>\$516.00</b>	<b>\$516.00</b>
<b>Total Liabilities</b>	<b>\$516.00</b>	<b>\$516.00</b>
Equity		
3010 Unrestrict (retained earnings)	137,771.34	137,771.34
Net Income	49,381.35	64,387.54
<b>Total Equity</b>	<b>\$187,152.69</b>	<b>\$202,158.88</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$187,668.69</b>	<b>\$202,674.88</b>

# Council for Union County Families

## Budget vs. Actuals: Budget SFY25 - Modified Cash

July 2024 - February 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
<b>Income</b>				
0004 Mandated Members				
0003.1 MEVSD		2,000	2,000	100.00 %
0003.2 NUS		2,000	2,000	100.00 %
0003.3 Fairbanks		2,000	2,000	100.00 %
0004.1 Health Department		3,000	3,000	100.00 %
0004.2 MHRB	181,781	232,500	50,719	22.00 %
0004.3 DJFS/CPS		17,104	17,104	100.00 %
0004.4 Juvenile Court		3,000	3,000	100.00 %
0004.5 Commissioners		5,000	5,000	100.00 %
0004.7 UCBDD		5,000	5,000	100.00 %
0009.0 At Large Members		1,000	1,000	100.00 %
<b>Total 0004 Mandated Members</b>	<b>181,781</b>	<b>272,604</b>	<b>90,823</b>	<b>33.00 %</b>
9999.01 Deferred In	36,381	12,026	-24,355	-203.00 %
Grant Revenue	112,186	256,066	143,880	56.00 %
<b>Total Income</b>	<b>\$330,349</b>	<b>\$540,696</b>	<b>\$210,348</b>	<b>39.00 %</b>
<b>GROSS PROFIT</b>	<b>\$330,349</b>	<b>\$540,696</b>	<b>\$210,348</b>	<b>39.00 %</b>
<b>Expenses</b>				
501.01 Compensation	199,040	270,976	71,936	27.00 %
503.03 Supplies/Printing	776	3,400	2,624	77.00 %
504.00 Equipment		500	500	100.00 %
506.10 Professional Service	17,102	23,800	6,698	28.00 %
508.03 Telephone	1,746	2,100	354	17.00 %
508.07 Travel Mileage	241	1,000	759	76.00 %
508.08 Conference/Training incl Travel	1,843	2,000	157	8.00 %
508.11 Dues		100	100	100.00 %
508.17 Parent Stipend	1,304	3,000	1,696	57.00 %
508.28 Purchase Services				
5700.01 Mentoring		500	500	100.00 %
5700.02 Parent Education		216	216	100.00 %
5700.03 Respite (incl. camp)		4,500	4,500	100.00 %
5700.04 Safety Adapt Equip		1,500	1,500	100.00 %
5700.06 Social Rec Supports	5,870	8,000	2,130	27.00 %
5700.07 Structured Activities		6,000	6,000	100.00 %
5700.08 Transportation	750	1,000	250	25.00 %
5700.10 Other Not Specified	52,295	212,104	159,810	75.00 %
<b>Total 508.28 Purchase Services</b>	<b>58,915</b>	<b>233,820</b>	<b>174,906</b>	<b>75.00 %</b>
<b>Total Expenses</b>	<b>\$280,967</b>	<b>\$540,696</b>	<b>\$259,729</b>	<b>48.00 %</b>
<b>NET OPERATING INCOME</b>	<b>\$49,381</b>	<b>\$0</b>	<b>\$ -49,381</b>	<b>0%</b>
<b>NET INCOME</b>	<b>\$49,381</b>	<b>\$0</b>	<b>\$ -49,381</b>	<b>0%</b>



Council for Union County Families

1000 cash, Period Ending 02/28/2025

RECONCILIATION REPORT

Reconciled on: 03/04/2025

Reconciled by: Lindsay Altizer

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	149,184.77
Checks and payments cleared (10).....	-41,794.43
Deposits and other credits cleared (4).....	32,492.23
Statement ending balance.....	<u>139,882.57</u>

Register balance as of 02/28/2025.....139,882.57

Details

Checks and payments cleared (10)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
02/04/2025	Bill Payment	655051	Clarity Technology Solutions	-825.35
02/11/2025	Bill Payment	655322	Belmont Pines	-11,625.00
02/11/2025	Bill Payment	655323	Clark, Schaefer, Hackett	-1,010.00
02/18/2025	Bill Payment	655685	Verizon	-255.50
02/18/2025	Bill Payment	655684	Culligan of Marysville	-11.99
02/25/2025	Bill Payment	655955	Union County Family YMCA	-230.00
02/25/2025	Bill Payment	655954	Clarity Technology Solutions	-841.13
02/25/2025	Bill Payment	655956	Visa	-747.54
02/28/2025	Journal	102		-13,017.53
02/28/2025	Journal	102		-13,230.39

Total -41,794.43

Deposits and other credits cleared (4)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
02/04/2025	Receive Payment		2 - MHRB Subrecipient Grant...	11,816.58
02/04/2025	Receive Payment		2 - MHRB Subrecipient Grant...	10,198.52
02/18/2025	Receive Payment		1 - FFS	9,800.67
02/27/2025	Deposit		2 - FCSS	676.46

Total 32,492.23

**ACCOUNT SUMMARY TRIAL BALANCE FOR FY25/FEB TO FEB**

FUND 942

ACCOUNT ACCOUNT NAME	BEG. BALANCE	ORG	DEBITS	CREDITS	NET CHANGE	END BALANCE
942 100000 UCFCFC CASH	149,184.77	942	32,492.23	41,794.43	-9,302.20	139,882.57
TOTALS FOR FUND 942 UC Family / Children First	149,184.77		32,492.23	41,794.43	-9,302.20	139,882.57

Council for Union County Families

1050 Help me Grow (944), Period Ending 02/28/2025

RECONCILIATION REPORT

Reconciled on: 03/04/2025

Reconciled by: Lindsay Altizer

Any changes made to transactions after this date aren't included in this report.

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Summary

USD

Statement beginning balance.....	31,475.01
Checks and payments cleared (0).....	0.00
Deposits and other credits cleared (0).....	0.00
Statement ending balance.....	<u>31,475.01</u>

Register balance as of 02/28/2025.....31,475.01

**ACCOUNT SUMMARY TRIAL BALANCE FOR FY25/FEB TO FEB**

FUND 944

ACCOUNT ACCOUNT NAME	BEG. BALANCE	ORG	DEBITS	CREDITS	NET CHANGE	END BALANCE
944 100000 Help Me Grow CASH	31,475.01	944	.00	.00	.00	31,475.01
TOTALS FOR FUND 944 Help Me Grow	31,475.01		.00	.00	.00	31,475.01

# Director's Report

FY25 - MARCH



## Total Engagement Metrics

### 25 Families

7 Wraparound

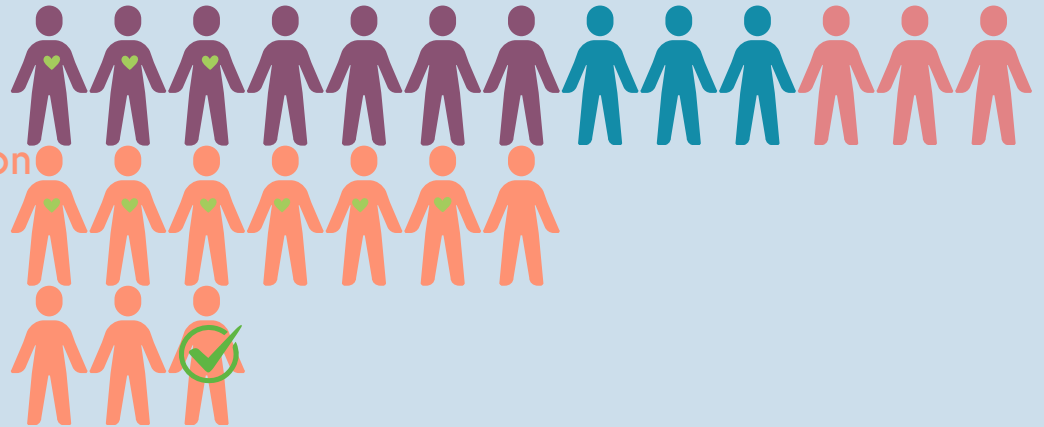
10 Service Coordination

9 Family Peer Support

3 EC FPS

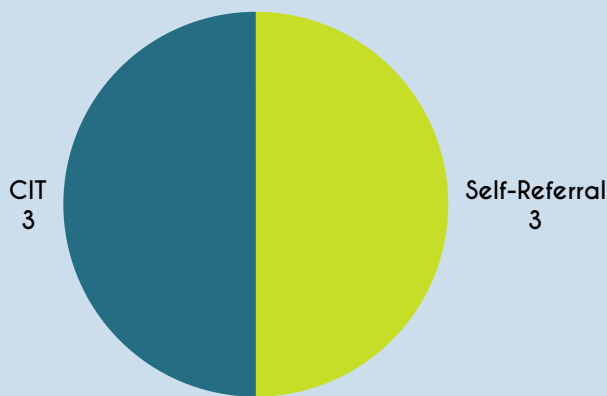
3 NU FPS

2 Info & Referral

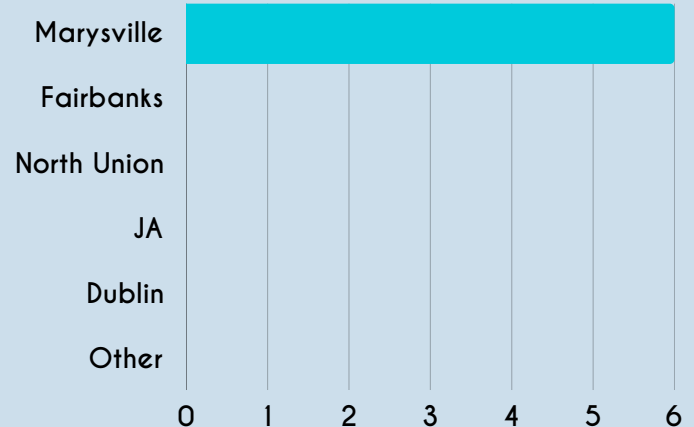


## Referral Overview: 6 Youth in February

### Referrals by Source



### Referrals by School District



### Status of Referrals

Info & Referral: Connected 2 youth to services, 1 Open  
 EC FPS: 1 Youth    Pending: 2 Youth    Not enrolled: 1 Youth

# Director's Updates

## Updates

- No Wrong Door is Wednesday, April 2nd for community agencies and providers, registration closes Wednesday, March 19th.
- Pantry Challenge was a success with 25 youth participating. 4-H and CUCF have hopes to provide the program again this summer utilizing the Farmer's Market.

## FCSS Funds

- \$12,285.73 of \$21,716 remain for FY25
- February expenses: \$2,573.48
  - 4 UDF gas cards
  - 3 Crash pads & 2 inflatable peapods to support sensory input
  - 1 Family zoo passes
  - 1 Gift card for Urban Air to support physical activity and sensory input
  - 2 Volleyball league fees at YMCA and gear for 1 youth
  - Journal and daily mindfulness calendar







**Reporting Dates: February 2025**

Referrals			
4	New Referrals currently for February		
Referral Sources			
1	Insurance	0	FCFC
3	IP Referrals	0	FRC/Courts
0	CPS	0	Parent/Self Referral
Enrollment			
3	Current Open Cases - Outreaching		
31	Total Active MCC & ICC		
24	Active MCC (Tier 2)		
7	Active ICC (Tier 3)		



## 60-Second Elevator Pitch

An elevator pitch is an important sound bite that every scientific and medical professional should have ready to go when opportunities arise. This 60-second introduction about who you are and what you do helps foster meaningful connections with confidence when meeting new people. Since you might not always initially know how technical your audience is, it is important that your pitch is general enough at the start for anyone to understand; you can always dial up once you have a better understanding of your audience's background and interests.

### SKETCH OUT YOUR RESPONSE

Greeting	
Name	
Organization & Title	
What your organization does	
Why it matters (problem you are solving)	

**SOURCE:**



[www.foundertoleader.com](http://www.foundertoleader.com)